

## Conway Public School District - Expenditure Summary By Fund - Fiscal to Date

### Fiscal Year: 18

Fund	61000 Employee Salaries	62000 Employee Benefits	63000-65999 Purchased Services	66000 Materials and Supplies	67000 Capitol Outlay	68000 Other Objects	69000 Other Uses of Funds	Total
1	33,646,576.51	0.00	0.00	0.00	0.00	0.00	0.00	33,646,576.51
2	9,339,834.28	10,824,870.39	4,921,189.85	5,667,359.73	645,622.37	84,101.56	4,296.12	31,487,274.30
3	0.00	0.00	9,730,551.10	558,292.07	112,708.45	8,325.00	0.00	10,409,876.62
4	0.00	0.00	0.00	0.00	0.00	4,385,528.39	3,120,000.00	7,505,528.39
6	2,962,705.79	751,980.34	422,134.50	338,315.34	73,199.89	66,613.66	0.00	4,614,949.52
7	51,564.36	9,524.93	171,144.90	723,459.18	59,034.47	208,421.00	0.00	1,223,148.84
8	1,020,207.47	296,118.29	253,977.47	2,472,931.85	43,605.87	68,532.83	0.00	4,155,373.78
<b>Total</b>	<b>\$47,020,888.41</b>	<b>\$11,882,493.95</b>	<b>\$15,498,997.82</b>	<b>\$9,760,358.17</b>	<b>\$934,171.05</b>	<b>\$4,821,522.44</b>	<b>\$3,124,296.12</b>	<b>\$93,042,727.96</b>

### Fiscal Year: 17

Fund	61000 Employee Salaries	62000 Employee Benefits	63000-65999 Purchased Services	66000 Materials and Supplies	67000 Capitol Outlay	68000 Other Objects	69000 Other Uses of Funds	Total
1	42,233,106.83	0.00	0.00	0.00	0.00	0.00	0.00	42,233,106.83
2	11,262,726.21	13,306,526.02	5,662,902.11	5,925,973.49	689,675.43	81,053.84	15,595.22	36,944,452.32
3	0.00	0.00	4,368,772.62	883,860.28	466,647.97	3,865.00	0.00	5,723,145.87
4	0.00	0.00	0.00	0.00	0.00	4,471,259.56	2,640,000.00	7,111,259.56
6	3,824,399.26	955,048.98	440,902.41	349,441.85	76,263.21	44,841.41	0.00	5,690,897.12
7	57,639.17	11,115.03	183,111.83	732,867.30	83,305.34	280,317.26	0.00	1,348,355.93
8	1,245,954.74	360,927.68	291,935.54	2,962,880.55	64,975.80	57,502.42	0.00	4,984,176.73
<b>Total</b>	<b>\$58,623,826.21</b>	<b>\$14,633,617.71</b>	<b>\$10,947,624.51</b>	<b>\$10,855,023.47</b>	<b>\$1,380,867.75</b>	<b>\$4,938,839.49</b>	<b>\$2,655,595.22</b>	<b>\$104,035,394.36</b>

### Fiscal Year: 16

Fund	61000 Employee Salaries	62000 Employee Benefits	63000-65999 Purchased Services	66000 Materials and Supplies	67000 Capitol Outlay	68000 Other Objects	69000 Other Uses of Funds	Total
1	41,649,108.19	0.00	0.00	0.00	0.00	0.00	0.00	41,649,108.19
2	11,156,318.17	13,108,837.95	5,509,308.98	5,813,725.03	1,026,334.87	77,671.58	12,847.77	36,705,044.35
3	0.00	0.00	12,408,416.61	580,509.48	585,154.75	39,951.72	0.00	13,614,032.56
4	0.00	0.00	0.00	0.00	0.00	4,708,524.35	2,890,000.00	7,598,524.35
6	3,786,061.82	944,845.06	388,414.58	253,447.75	44,310.05	60,041.20	0.00	5,477,120.46
7	43,373.60	8,326.59	194,045.46	619,883.44	34,919.66	186,850.39	0.00	1,087,399.14
8	1,279,266.92	364,312.02	282,989.01	2,792,989.28	87,216.48	44,512.75	0.00	4,851,286.46
<b>Total</b>	<b>\$57,914,128.70</b>	<b>\$14,426,321.62</b>	<b>\$18,783,174.64</b>	<b>\$10,060,554.98</b>	<b>\$1,777,935.81</b>	<b>\$5,117,551.99</b>	<b>\$2,902,847.77</b>	<b>\$110,982,515.51</b>