

## Conway Public School District - Expenditure Summary By Fund - Fiscal to Date

### Fiscal Year: 19

Fund	61000 Employee Salaries	62000 Employee Benefits	63000-65999 Purchased Services	66000 Materials and Supplies	67000 Capitol Outlay	68000 Other Objects	69000 Other Uses of Funds	Total
1	8,439,743.20	0.00	0.00	0.00	0.00	0.00	0.00	8,439,743.20
2	3,034,761.52	2,828,394.74	1,702,429.81	2,128,609.83	545,460.21	52,293.36	1,247.70	10,293,197.17
3	0.00	0.00	1,438,862.89	314,995.55	63,492.45	0.00	0.00	1,817,350.89
4	0.00	0.00	0.00	0.00	0.00	2,198,085.66	0.00	2,198,085.66
6	811,090.81	205,286.74	210,968.96	59,731.59	47,797.07	3,976.28	0.00	1,338,851.45
7	15,610.85	2,519.51	29,835.76	245,530.31	2,731.58	69,940.05	0.00	366,168.06
8	272,973.29	73,182.51	72,430.42	943,924.39	30,533.09	11,534.08	0.00	1,404,577.78
<b>Total</b>	<b>\$12,574,179.67</b>	<b>\$3,109,383.50</b>	<b>\$3,454,527.84</b>	<b>\$3,692,791.67</b>	<b>\$690,014.40</b>	<b>\$2,335,829.43</b>	<b>\$1,247.70</b>	<b>\$25,857,974.21</b>

### Fiscal Year: 18

Fund	61000 Employee Salaries	62000 Employee Benefits	63000-65999 Purchased Services	66000 Materials and Supplies	67000 Capitol Outlay	68000 Other Objects	69000 Other Uses of Funds	Total
1	43,192,598.29	0.00	0.00	0.00	0.00	0.00	0.00	43,192,598.29
2	10,955,274.95	13,569,307.83	5,458,716.67	6,259,028.44	703,429.92	83,930.46	5,847.27	37,035,535.54
3	0.00	0.00	9,951,692.35	677,907.81	112,619.25	3,575.00	0.00	10,745,794.41
4	0.00	0.00	0.00	0.00	0.00	4,385,528.39	3,120,000.00	7,505,528.39
6	3,812,369.47	962,565.30	442,347.60	358,777.60	74,243.53	67,033.07	250.53	5,717,587.10
7	72,602.67	8,831.65	179,871.28	765,450.99	58,884.87	213,698.42	0.00	1,299,339.88
8	1,293,069.81	372,522.13	267,198.98	2,915,270.05	54,967.98	81,889.77	0.00	4,984,918.72
<b>Total</b>	<b>\$59,325,915.19</b>	<b>\$14,913,226.91</b>	<b>\$16,299,826.88</b>	<b>\$10,976,434.89</b>	<b>\$1,004,145.55</b>	<b>\$4,835,655.11</b>	<b>\$3,126,097.80</b>	<b>\$110,481,302.33</b>

### Fiscal Year: 17

Fund	61000 Employee Salaries	62000 Employee Benefits	63000-65999 Purchased Services	66000 Materials and Supplies	67000 Capitol Outlay	68000 Other Objects	69000 Other Uses of Funds	Total
1	42,233,106.83	0.00	0.00	0.00	0.00	0.00	0.00	42,233,106.83
2	11,262,726.21	13,306,526.02	5,662,902.11	5,925,973.49	689,675.43	81,053.84	15,595.22	36,944,452.32
3	0.00	0.00	4,368,772.62	883,860.28	466,647.97	3,865.00	0.00	5,723,145.87
4	0.00	0.00	0.00	0.00	0.00	4,471,259.56	2,640,000.00	7,111,259.56
6	3,824,399.26	955,048.98	440,902.41	349,441.85	76,263.21	44,841.41	0.00	5,690,897.12
7	57,639.17	11,115.03	183,111.83	732,867.30	83,305.34	280,317.26	0.00	1,348,355.93
8	1,245,954.74	360,927.68	291,935.54	2,962,880.55	64,975.80	57,502.42	0.00	4,984,176.73
<b>Total</b>	<b>\$58,623,826.21</b>	<b>\$14,633,617.71</b>	<b>\$10,947,624.51</b>	<b>\$10,855,023.47</b>	<b>\$1,380,867.75</b>	<b>\$4,938,839.49</b>	<b>\$2,655,595.22</b>	<b>\$104,035,394.36</b>